Department of the Treasury Internal Revenue Service

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No 1545-0047 Open to Public Inspection

Α	ror the	200	D5 calendar year, or tax year beginning and en	laing		
В	Check it	ole	Please C Name of organization		D Employe	er identification number
_	Addr		use IRS label or CULT DR PING. HOD PIGHE GIR		33	0420205
⊨	Jchan Nam		print or CHILDRENS HOPECHEST			0430285
늗	lchan	ge	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite		
F	lreturi	n	Specific P.O. BOX 69	<u> </u>	(71	
누	returi	า	tions City or town, state or country, and ZIP + 4		F Accounting	method Cash _X Accrual
늗	Jreturi  Appl	n Icatioi	PALMER LAKE, CO 80133  Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts			
_	Jpend	ing	must attach a completed Schedule A (Form 990 or 990-EZ)	H(a) Is this a group		section 527 organizations filiates? Yes X No
c	Wahai		>WWW.HOPECHEST.ORG	H(b) If "Yes," enter n		
			on type (check only one) ► X 501(c) ( 3 ) ◀ (insert no) 4947(a)(1) or 527	H(c) Are all affiliates		N/A Yes No
	Check			` (If "No," attach a	ı lıst.)	
			n need not file a return with the IRS; but if the organization chooses to file a return, be	H(d) Is this a separa ganization cove		
	-		a complete return. Some states require a complete return.	I Group Exemption		
						ization is <b>not</b> required to attach
L	Gross	recei	pts: Add lines 6b, 8b, 9b, and 10b to line 12   3,217,260.	Sch. B (Form 9		
P	art I	R	evenue, Expenses, and Changes in Net Assets or Fund Bala	nces		
	1		Contributions, gifts, grants, and similar amounts received:			
<u>ഉ</u>		a D	Direct public support 1a	2,652,9	62.	
<b>K</b> WW@		b li	ndirect public support 1b			
> >		c G	Government contributions (grants)			
Q		d T	otal (add lines 1a through 1c) (cash \$2,412,819. noncash \$	240,143.	_) 10	
- -	2	Р	Program service revenue including government fees and contracts (from Part VII, line 93)		2	499,706.
NON	3	M	Nembership dues and assessments		3	
	4	Ir	nterest on savings and temporary cash investments		4	1,582.
_	5	D	Dividends and interest from securities	1	5	
Ž	6	a G	Gross rents 6a			
Z			ess: rental expenses 6b			
.€			let rental income or (loss) (subtract line 6b from line 6a)		60	
	7	_	Other investment income (describe	(7) (0)	) 7	<del></del>
Revenue	<b>'</b> 8	_	Gross amount from sales of assets other (A) Securities	(B) Other	00	
Re			han inventory 8a		00.	
		_	ess: cost or other basis and sales expenses 8b		12. 12.>	
			Gain or (loss) (attach schedule)  8c		4	<112.>
	1		let gain or (loss) (combine line 8c, columns (A) and (B)) Special events and activities (attach schedule). If any amount is from gaming, check here ▶		1 80	<u> </u>
	9		Gross revenue (not including \$ <u>25,030.</u> of contributions			
			eported on line 1a)	1 1 0	00.	
			ess: direct expenses other than fundraising expenses 9b	17,2		
				STATEMENT		<16,269.>
	10		Gross sales of inventory, less returns and allowances	56,6		
	1		ess: cost of goods sold STATEMENT 4 10b	61,1		
	1		Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line			<4,492.>
	11		Other revenue (from Part VII, line 103)		11	
	12		· · · · · · · · · · · · · · · · · · ·	EIVED	12	3,133,777.
	13		Program services (from line 44, column (B))	-14	13	1,964,877.
Expenses	14		Agnagement and general (from line 44, column (C))	اما مممد ادما	14	280,233.
nec.	15		undraising (from line 44, column (D))	3 0 2006 1	15	000 044
X	16	Р	Payments to affiliates (attach schedule)		16	
	17		otal expenses (add lines 16 and 44, column (A))	EN, UT	17	
r	18		xcess or (deficit) for the year (subtract line 17 from line 12)		18	
Net Assets	19		let assets or fund balances at beginning of year (from line 73, column (A))		19	
Zű			Other changes in net assets or fund balances (attach explanation)		20	
5000	21		let assets or fund balances at end of year (combine lines 18, 19, and 20)		21	<del></del>
02-0	001 03-06	LH	• • • •	8		Form <b>990</b> (2005)
^ -			2	a 1100550150	m	CUC 1
۵J	102(	) ]	130102 CHC 2005.06000 CHILDREN	S HUPECHES	1.	CHC1

•	Functional Expenses an			(a)(1) nonexempt charitab	nd (D) are required for section le trusts but optional for othe	
	Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule)			···	STATEMENT 7	
		0.			i	
	If this amount includes foreign grants, check here 🕨	X 22	64,403.	64,403.	]	
23	Specific assistance to individuals (attach					
	schedule)	23	535,763.	<u>535,763.</u>	STATEMENT 8	
24	Benefits paid to or for members (attach				]	
	schedule)	24				<u> </u>
25	Compensation of officers, directors, etc *	* 25	277,651.	<u>113,285.</u>		112,731
26	Other salaries and wages	26	481,412.	375,734.	102,588.	3,090
27	Pension plan contributions	27	6,723.	3,194.	2,144.	1,385
28	Other employee benefits	28	5,504.	4,403.		771
29	Payroll taxes	29	66,767.	<u>50,970.</u>	9,597.	6,200
30	Professional fundraising fees	30	13,711.			13,711
31 .	Accounting fees	31	15,515.		15,515.	· · · · ·
32	Legal fees	32				
33	Supplies	33	38,315.	25,012.	11,455.	1,848
4	Telephone	34	26,179.	12,438.	8,348.	5,393
5	Postage and shipping	35	37,187.	<u>14,907.</u>	8,645.	13,635
36	Occupancy	36	95,343.	<u>61,701.</u>	20,438.	13,204
37	Equipment rental and maintenance	37	24,583.	<u>24,583.</u>		
8	Printing and publications	38	36,966.	9,998.		<u> 26,951</u>
39	Travel	39	547,677.	514,289.	11,159.	22,229
10	Conferences, conventions, and meetings	40				·
Н.	Interest	41	8,077.		8,077.	
2	Depreciation, depletion, etc. (attach schedul	e) 42	33,755.	24,641.	6,751.	2,363
3	Other expenses not covered above (itemiz	e):				
a		43a				
b .		43b				<u></u>
	<del></del>	43c		<u> </u>		
		43d		·		
е		43e		<u> </u>		
f		43f				
9	SEE STATEMENT 5	43g	161,620.	129,556.	23,534.	8,530
4	Total functional expenses. Add lines 22				}	
1	through 43. (Organizations completing					
	columns (B)-(D), carry these totals to lines					
	13-15)	44	2,477,151.	1,964,877.	_280,233.	232,041
Join	it Costs. Check ▶ ☐ If you are follow	ing SOP				
\re a	iny joint costs from a combined educational cam			orted in (B) Program serv	ıces? ▶□	Yes X No
	es," enter (i) the aggregate amount of these joint			i) the amount allocated to		N/A ;
	the amount allocated to Management and gener	_		v) the amount allocated to		NI / D

SEE STATEMENT 6

Form **990** (2005)

## Part III Statement of Program Service Accomplishments (See the instructions)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

b SEE STATEMENT 9	All clie	nat is the organization's primary exempt purpose?  ROVIDE HOPE AND HELP TO ORPHANS OF THE WORLD  organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of ents served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) ganizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
SEE STATEMENT 9	а	SUPPLIES, CLOTHING, SHOES, SOCKS, AND REPAIRS TO NUMEROUS FACILITIES. DURING 2005, CHC DELIVERED 71,637 PAIRS OF	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ▶ □	b		539,144.
	c		1,425,733.
	d		
(Grants and allocations \$ ) If this amount includes foreign grants, check here  e Other program services (attach schedule) (Grants and allocations \$ ) If this amount includes foreign grants, check here  f Total of Program Service Expenses (should equal line 44, column (B), Program services)  1,964,877	e	Other program services (attach schedule) (Grants and allocations \$ ) If this amount includes foreign grants, check here	1,964,877.

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11181020 130102 CHC

		Balance Sheets (See the instructions.)	<del></del>			
Nôte		re required, attached schedules and amounts ild be for end-of-year amounts only.	s within the description column	(A) Beginning of year		(B) End of year
	45	Cook and interest bearing		165,169.	45	431,560.
	45	Cash - non-interest-bearing	<del> </del>	10,030.	46	2,491.
	46	Savings and temporary cash investments		10,030.	40	2,471.
	47 a	Accounts receivable	47a			
	b	Less allowance for doubtful accounts	47b		47c	
	48 a	Pledges receivable	48a			
		Less: allowance for doubtful accounts	48b		48c	
	49	Grants receivable			49	
	50	Receivables from officers, directors, trustee	s,			
		and key employees			50	
Assets	51 a	Other notes and loans receivable	51a			
ASS	ь	Less allowance for doubtful accounts	51b		51c	
	52	Inventories for sale or use		6,101.	52	12,851.
	53	Prepaid expenses and deferred charges			53	6,319.
	54	Investments - securities	. Dest FMV		54	- · · · · · · · · · · · · · · · · · · ·
	55 a	Investments - land, buildings, and				
		equipment. basis	55a			
		Less: accumulated depreciation	55b		55c	
	56	Investments - other	330		56	<del></del>
	1	Land, buildings, and equipment basis	57a 845,705.	<del></del>	-	
	1	Less accumulated depreciation	57b 136,509.	328,418.	57c	709,196.
	58	Other assets (describe	)	,	58	
	59	Total assets (must equal line 74) Add lines	45 through 58	509,718.	59	1,162,417.
	60	Accounts payable and accrued expenses		62,055.	60	<u> 18,860.</u>
	61	Grants payable	L		61	
	62	Deferred revenue			62	50,210.
ties	63	Loans from officers, directors, trustees, and	l key employees		63	
Liabilities	64 a	Tax-exempt bond liabilities			64a	
Lia	b	Mortgages and other notes payable	STMT 10	34,536.	64b	23,594.
	65	Other liabilities (describe	)		65	
	66	Total liabilities. Add lines 60 through 65)		96,591.	66	92,664.
		anizations that follow SFAS 117, check her	e X and complete lines			
		67 through 69 and lines 73 and 74.				
Ses	67	Unrestricted	Ĺ	173,052.	67	784,322.
au	68	Temporarily restricted		240,075.	68	285,431.
Bal	69	Permanently restricted			69	
힏	Orga	anizations that do not follow SFAS 117, cho	eck here 🕨 🔲 and			
ű		complete lines 70 through 74				
S	70	Capital stock, trust principal, or current fund	ds		70	
set	71	Paid-in or capital surplus, or land, building,	and equipment fund		71	
Net Assets or Fund Balances	72	Retained earnings, endowment, accumulate	ed income, or other funds		72	
Net	73	Total net assets or fund balances (add lines 67 t	hrough 69 <b>or</b> lines 70 through 72;			
_		column (A) must equal line 19; column (B) must		413,127.	73	1,069,753.
	74	Total liabilities and net assets/fund balar	ces. Add lines 66 and 73	509,718.	74	1,162,417.

	m 990 (2005) CHILDRENS HOPECHEST 3	3-04302	.85 •Page <b>5</b>
Pa	art IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per	r <b>Return</b> (Se	e the
•	instructions.)		
a	Total revenue, gains, and other support per audited financial statements	a 3,	282,963.
b .	Amounts included on line a but not on Part I, line 12:		
1		<del>_</del>	
_	Donated services and use of facilities <u>b2</u> 70,70	3.	
3		<del>-</del>	
4		<del>-</del> -	149,186.
	Add lines b1 through b4 Subtract line b from line a	c 3,	133,777.
c d	Amounts included on Part I, line 12, but not on line a:	· · · · · · ·	133,111.
1	Investment expenses not included on Part I, line 6b		
	Other (specify):	_	
_	Add lines d1 and d2	d	0.
е	Total revenue (Part I, line 12) Add lines c and d	▶ e 3,	133,777.
Pa	art IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses p	er Return	
a	Total expenses and losses per audited financial statements	a 2,	626,337.
b	Amounts included on line a but not on Part I, line 17		
1	Donated services and use of facilities b1 70,70	3.	
2	Prior year adjustments reported on Part I, line 20		
3	Losses reported on Part I, line 20		
4	Other (specify): SEE STATEMENT 12 b4 78,48	<u>3.</u>	
	Add lines b1 through b4	b	149,186.
	Subtract line b from line a	c 2,	<u>477,151.</u>
	Amounts included on Part I, line 17, but not on line a:		
	Investment expenses not included on Part I, line 6b		
2	Other (specify).	-].	0
_	Add lines d1 and d2	e 2.	0. 477,151.
	Total expenses (Part I, line 17). Add lines c and d  Int V-A   Current Officers, Directors, Trustees, and Key Employees (List each person who was a		
	or key employee at any time during the year even if they were not compensated ) (See the instructions.)		
	(A) Name and address (B) Title and average hours of the per week devoted to position (If not paid, enter position of the position of the permanent of the position of the permanent of the perman	Contributions to employee benefit plans & deferred empensation plans	(E) Expense account and other allowances
<u> </u>	E STATEMENT 13 239,324.	<u>38,327.</u>	0.
- <b>-</b>			
_			
<del>-</del> -			
_	<del></del>		
		F	orm <b>990</b> (2005)

Form	990 (20			HOPECHEST			33-0430	<u> 285</u>		age <b>6</b>
Pa	rt V-A	<b>Current Officers, Directo</b>	rs,	Trustees, and Ke	ey Employees (continu	ied)			Yes	No
75 a	Enter th	e total number of officers, director	s, a	and trustees permitted	to vote on organization bu	siness at board	2			
	meeting	gs —				▶	3			
b	Are any	officers, directors, trustees, or key	en	nployees listed in Form	990, Part V-A, or highest of	compensated emp	loyees		]	
	listed in	Schedule A, Part I, or highest com	pe	nsated professional an	d other independent conti	ractors listed in Sc	hedule A,			l
		or II-B, related to each other throu viduals and explains the relationsh	_		tionships? If "Yes," attach	a statement that i	aentifies	75b		х
		•	•					730		A
C	Do any	officers, directors, trustees, or key	em	ployees listed in Form	990, Part V-A, or highest of	compensated empl	oyees			l
	listed in	Schedule A, Part I, or highest com For II-B, receive compensation from	ipe	nsated professional an	d other independent conti	ractors listed in Sc	nequie A,			
		ation through common supervision			Whether tax exempt or tax	table, that are rela-		75c		х
	- 5	Related organizations include section			nanizations.		i			
		attach a statement that identifies the ind				n and the other organ	ization(s), and			
	describe	s the compensation arrangements, incl	udı	ng amounts paid to each i	ndividual by each related orga	nızatıon.	` ' '			l
d	Does th	ie organization have a written confl	ıct	of interest policy?				75d	_X_	
	rt V-B	Former Officers, Director	rs,	Trustees, and Ke	y Employees That F	Received Com	pensation of	or Ot	her	
		Benefits (If any former officer,	dir	ector, trustee, or key er	nployee received compen-	sation or other ber	efits (describe	d belo	w) dur	ng
		the year, list that person below a	nd	enter the amount of co	mpensation or other bene	fits in the appropri	(D) Contributions			
		(A) Name and address			(B) Loans and Advances	(C) Compensation	employee benefit	1 2	E) Expe ccount	
	<u>-</u>			NONE			plans & deferred compensation plan	s oth	er allow	ances
	<b>_</b>						ľ			
	<b>_</b>									
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D-		Other Information (2. "			<u> </u>	<u> </u>			Yes	No
		Other Information (See the in					_		163	140
76		organization engage in any activity	/ no	of previously reported t	o the IRS? If "Yes," attach	a detailed		76	}	х
	•	tion of each activity			hut not reported to the IDS	20		<u>76</u> 77		X
77		ny changes made in the organizing			but not reported to the inc	or .				1
70 -		<ul> <li>attach a conformed copy of the conganization have unrelated busin</li> </ul>			O or more during the year	covered by this re	turn?	78a		х
		* has it filed a tax return on Form 9			o or more during the year	covered by this re	N/A	78b		
79		ere a liquidation, dissolution, termir			raction during the vear? If	"Yes," attach a sta	-	79		Х
80 a		rganization related (other than by a								
JU 4		ership, governing bodies, trustees,						80a	<u> </u>	Х
ь		enter the name of the organization		_			_			
_	,		_		and check whether it is	exempt or	nonexempt			
81 a	Enter d	irect or indirect political expenditur	es.	(See line 81 instruction	ns)	81a	0.			
ь		organization file Form 1120-POL 1					:	81b		X
52316	1/02-03-06				_			Form	1 <b>990</b> (	(2005)
					7					

Form	990 (2005) CHILDRENS HOPECHEST	33-0430	1285		age /
Pa	rt VI Other Information (continued)			Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or	at substantially			
	less than fair rental value?		82a	X	ļ
b	If "Yes," you may indicate the value of these items here. Do not include this				
	amount as revenue in Part I or as an expense in Part II.				
	(See instructions in Part III )	70,703.	4		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?		83a	X	ļ
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?		83b	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?	N/A	84a	<u> </u>	<u> </u>
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or				
	tax deductible?	N/A	84b	ļ	<b>↓</b>
85	501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?	N/A	85a	<u> </u>	<u> </u>
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less?	N/A	85b	<u> </u>	<u> </u>
	If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization	received a			
	waiver for proxy tax owed for the prior year.				
C	Dues, assessments, and similar amounts from members	N/A	1		
d	Section 162(e) lobbying and political expenditures	N/A	1		
е	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices  85e	N/A		l	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)  85f	N/A	_		
9	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	N/A	85g	<u> </u>	<del> </del>
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f				
	to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the	1-			
	following tax year?	N/A	85h	<del> </del>	├──
86	501(c)(7) organizations Enter a Initiation fees and capital contributions included on	/-			
	line 12	N/A	-		
b	Gross receipts, included on line 12, for public use of club facilities	N/A	-		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders  87a	N/A	4		
b	Gross income from other sources (Do not net amounts due or paid to other sources	37 / 3			
	against amounts due or received from them )	N/A	₹		
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or pa				
	or an entity disregarded as separate from the organization under Regulations sections 301 7701-2 and 301 7	701-3?			v
	If "Yes," complete Part IX		88		X
89 a	501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under.	0.			
	section 4911 ▶ 0 · ; section 4912 ▶ 0 · ; section 4955 ▶				
Ь	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit				
	transaction during the year or did it become aware of an excess benefit transaction from a prior year?		89b		x
_	If "Yes," attach a statement explaining each transaction		090	<b></b>	_ <u>A</u>
C	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under	_			0.
	sections 4912, 4955, and 4958 Enter Amount of tax on line 89c, above, reimbursed by the organization				0.
d 90 a	List the states with which a copy of this return is filed   CA				
ou a	Number of employees employed in the pay period that includes March 12, 2005	90b			13
91 a	The books are in care of ► CHILDREN'S HOPECHEST  Telephone in		487	-78	
эга	Located at P.O. BOX 69, PALMER LAKE, CO	ZIP + 4 ▶ 8			<del></del>
ь	At any time during the calendar year, did the organization have an interest in or a signature or other authority		<u> </u>		
•	over a financial account in a foreign country (such as a bank account, securities account, or other financial			Yes	No
	account)?		91b	х	
	If "Yes," enter the name of the foreign country ▶ RUSSIA				
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank				
	and Financial Accounts.			1	
c	At any time during the calendar year, did the organization maintain an office outside of the United States?		91c	X	
٠	If "Yes," enter the name of the foreign country ▶ RUSSIA				
92	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here			▶ [	
	and enter the amount of tax-exempt interest received or accrued during the tax year	92	N/	A	_
			Form	agn.	(200E)

33-0430285

Note		Harolata	d business income	T Continue	db 1 540 545 544	<del> </del>
	e: Enter gross amounts unless otherwise cated.	(A)	d business income (B)	(C)	(D)	(E) Related or exempt
	Program service revenue.	Business code	Amount	Exclu- sion	Amount	function income
	TRIP INCOME	- 5555		code		499,706
b	II(II INCOM	-			<del></del>	433,100
c			<del></del>			
ď						· · ·
e						
	Medicare/Medicaid payments			1		
	Fees and contracts from government agencies					
94 1	Membership dues and assessments					
	Interest on savings and temporary cash investments			14	1,582.	
	Dividends and interest from securities				1	
97 1	Net rental income or (loss) from real estate					
a	debt-financed property					
	not debt-financed property					
	Net rental income or (loss) from personal property					
	Other investment income					
100	Gain or (loss) from sales of assets					
	other than inventory	1		18	<112.	•
	Net income or (loss) from special events		· · · ·	01	<112.> <16,269.>	•
	Gross profit or (loss) from sales of inventory					<4,492
	Other revenue					
	MISCELLANEOUS INCOME	1 1				400
b			1			
C						
ď						
e						-
	Subtotal (add columns (B), (D), and (E))			).	<14,799.>	495,614
	Total (add line 104, columns (B), (D), and (E))			<del></del>	<b>•</b>	480,815
	: Line 105 plus line 1d, Part I, should equal the amo	ount on line 12	, Part I.		_	
Par	t VIII Relationship of Activities to the	Accompli	shment of Exen	npt Purp	oses (See the instruction	ns.)
Line				ted importa	ntly to the accomplishment of	the organization's
227						
93E						ANAGES.
<u>103</u>	BA MISCELLANEOUS INCOME RE	ELATED 1	O THE EXEM	IPT PU	RPOSE	<del></del>
Par		O L . : -!::	I Diama		ua.	
	t IX Information Regarding Taxable	Subsidiari		rded Ent		
	(A) (B) me, address, and EIN of corporation, Percentage of		es and Disregar (C) Nature of activities	rded En	tities (See the instruction: (D) Total income	(E) End-of-year
	(A) (B)	est	(C)	rded Ent	(D)	(E)
	me, address, and EIN of corporation, partnership, or disregarded entity  (B)  Percentage of ownership interests	est %	(C)	rded Ent	(D)	(E) End-of-year
	(A) (B) me, address, and EIN of corporation, Percentage of	% %	(C)	rded Ent	(D)	(E) End-of-year
	me, address, and EIN of corporation, partnership, or disregarded entity  (B)  Percentage of ownership interests	% % %	(C)	rded Ent	(D)	(E) End-of-year
	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A	% % % %	(C) Nature of activities	rded En	(D)	(E) End-of-year
Par	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  t X Information Regarding Transfer	% % % % % % SASSOCIAT	(C) Nature of activities	rded En	(D)	(E) End-of-year
Par (a)	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds,	% % % % % % % s Associatedurecity or indire	(C) Nature of activities  ed v	rded Ent	(D)	(E) End-of-year
(a) (b)	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  TX Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, dir	% % % % % % directly or indirectly	(C) Nature of activities  ed v ectly, t	rded Ent	(D)	(E) End-of-year
(a) (b)	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, dire: If "Yes" to (b), file Form 8870 and Form 4720 (see	% % % % % % directly or indirectly ee instructions	(C) Nature of activities  ed v ectly, t y, on a	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  TX Information Regarding Transfer Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (st	% % % % % % standard of the st	ed v ectly, t y, on a accom	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not Please Sign	(A) me, address, and EIN of corporation, partnership, or disregarded entity  N/A  TX Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, dir te: If "Yes" to (b), file Form 8870 and Form 4720 (so the organization of perjury, I declare that I have examined the correct, and complete Declaration of prepagate (other than of	% % % % % standard of the stan	ed vectly, t	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not	Me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (some correct, and complete Declaration of Propagation of the Correct, and complete Declaration of Propagation of the Correct, and complete Declaration of the Corporation of the	% % % % % standard of the stan	ed v ectly, t y, on a l accom	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not Please Sign Here	Me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (some correct, and complete Declaration of Program (other than of Signature of officer  Preparer's	% % % % % standard of the stan	ed vectly, t	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not Please Sign Here	me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (steel of the correct, and complete Declaration of preparer (other than of Signature of officer  Preparer's signature	% % % % % % % SASSOCIAT directly or indirectly ee instructions is return, including fficer) is based on a	ed vectly, t	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not Please Sign Here	me, address, and EIN of corporation, partnership, or disregarded entity  N/A   **N/A**  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (since If "Yes	% % % % % % % % SASSOCIAT directly or indirectly ee instructions is return, including fifter) is based on a	ed vectly, text of accomplishing the potential information.	rded Ent	(D)	(E) End-of-year
Par (a) (b) Not Please Sign Here	me, address, and EIN of corporation, partnership, or disregarded entity  N/A  Information Regarding Transfer  Did the organization, during the year, receive any funds, Did the organization, during the year, pay premiums, directly "Yes" to (b), file Form 8870 and Form 4720 (since Information Corporation of the Correct, and complete Declaration of preparer (other than of Signature of officer  Preparer's Signature Officer  Preparer	% % % % % % % % SASSOCIAT directly or indirectly ee instructions is return, including fificer) is based on a LLP HNSON BI	ed v ectly, t y, on a commission of activities	rded Ent	(D)	(E) End-of-year

## SCHEDULE A

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

# Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information-(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No 1545-0047

2005

Name of the org	anization			Employer ident	fication number
	CHILDRENS HOPECHEST			33 0430	
Part I	Compensation of the Five Highest Paid Em (See page 1 of the instructions. List each one. If there are none, e		Officers, Dire	•	
(	a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions employee benefit plans & deferred compensation	(e) Expense account and other allowances
ERIC BL	AKESLEY	DIR OF FINANC	Œ		
	69, PALMER LAKE, CO 80133	40.00	50,108.	1,503	. 13,999.
 		-			
		-			
		-			
Total number of over \$50,000	other employees paid	0			
Part II-A	Compensation of the Five Highest Paid Inde		rs for Professi	ional Service	es
	(See page 2 of the instructions. List each one (whether individuals	•			
	(a) Name and address of each independent contractor paid more th	an \$50,000	(b) Type of s	service	(c) Compensation
PREMIER	FULFILLMENT CENTER		DATA ENTRY		
	LLION DR, PUEBLO, CO 81008		RECEIPTING	, MAILI	53,144.
		<b></b> _			
<b></b>					
		1			
	others receiving over				
Part II-B	fessional services	0	re for Other S		
Part II-B	Compensation of the Five Highest Paid Inde (List each contractor who performed services other than profession	·		ervices	
	firms. If there are none, enter "None." See page 2 of the instruction		uais oi		
	(a) Name and address of each independent contractor paid more th	an \$50,000	(b) Type of s	ervice	(c) Compensation
NONE				_	
- <b></b>					
Total number of	other contractors receiving over				
\$50,000 for othe		0			
200,000 IUI UIIII	JI JUI VIUUJ				

523101/02-03-06 LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 and Form 990-EZ.

Sched	Jule A (F	orm 990 or 990-EZ) 2005 CHILDRENS HOPECHEST 33-04	<u> 3028</u>	5 1	age 2
Pai	rt III	Statements About Activities (See page 2 of the instructions.)		Yes	No
1 0	uring th	e year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence	1		
	•	inion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the			
		activities 🕨 \$ (Must equal amounts on line 38, Part VI-A, or			
	-	art VI-B.)	1		x
		ions that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations		1	
	-	"Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		ļ	
	•	e year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors,			
tı P	ustees, erson is	directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," detailed statement explaining the transactions.)			
		detailed statement explaining the transactions.)  nange, or leasing of property?	2a		x
•	u.o, 0.00	tango, or todoing or proporty.			
<b>b</b> L	ending o	of money or other extension of credit?	26	<u> </u>	х
c F	urnishin	g of goods, services, or facilities?	_2c	x	
d P	ayment	of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE PART V-A, FORM 990	_2d	х	
e T	ransfer (	of any part of its income or assets?	2e		х
3 a D	o you m	ake grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how		1	1
у	ou deter	mine that recipients qualify to receive payments.)	_3a		X
<b>b</b> D	o you ha	ave a section 403(b) annuity plan for your employees?	3b	<u> </u>	X
Ç D	uring th	e year, did the organization receive a contribution of qualified real property interest under section 170(h)?	3c_		X
4 a D	ıd you n	naintain any separate account for participating donors where donors have the right to provide advice			
		e or distribution of funds?	4a		X
<b>b</b> _D	<u>o you pı</u>	ovide credit counseling, debt management, credit repair, or debt negotiation services?	4b	l	X
Pai	t IV	Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions )			
The o	rganızatı	on is not a private foundation because it is: (Please check only ONE applicable box.)			
5		A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).			
6		A school. Section 170(b)(1)(A)(II). (Also complete Part V.)			
7		A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(III).			
8		A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).			
9		A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(III). Enter the hospital's name, city,			
_		and state >			
10		An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(ive) (Also complete the Support Schedule in Part IV-A.)	).		
11a	$\mathbf{x}$	An organization that normally receives a substantial part of its support from a governmental unit or from the general public.			
, , ,	لكائب	Section 170(b)(1)(A)(vi). (Also complete the <b>Support Schedule</b> in Part IV-A.)			
11b		A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)			
	H	An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross			
12	ليا	receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired			
		by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)			
13		An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations desc (1) lines 5 through 12 above; or (2) sections 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that desci			
		the type of supporting organization: Type 1 Type 2 Type 3			
		Provide the following information about the supported organizations. (See page 6 of the instructions.)			
				ne num	
		(a) Name(s) of supported organization(s)	fr	om abo	ve
			<u> </u>		
52311	<u> </u>	An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)	000	000 ==	
52311 02-03-	06	Schedule A (Form 1 1	990 OL	aan-EZ	) 2005

N/A Add: Line 27a total and line 27b total 27d N/A Public support (line 27c total minus line 27d total) 27e Total support for section 509(a)(2) test: Enter amount on line 23, column (e) 27g N/A Public support percentage (line 27e (numerator) divided by line 27f (denominator)) h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) 27h N/A Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15. NONE Schedule A (Form 990 or 990-EZ) 2005 12 2005.06000 CHILDRENS HOPECHEST CHC\_\_\_\_1

Part V

Private School Questionnaire (See page 7 of the instructions.)

N/A

29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing		Yes	No
20	instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues,	ĺ		
	and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of			
	solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known			
	to all parts of the general community it serves?	31	ļ	ļ
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	_		
		_		
32	Does the organization maintain the following:	_		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		-
C	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student	00-		
	admissions, programs, and scholarships?	32c 32d		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	320		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:	_   _		!
а	Students' rights or privileges?	33a		
b	Admissions policies?	33b		-
C	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
е	Educational policies?	33e		$\vdash$
f	Use of facilities?	33f		$\vdash$
9	Athletic programs?	33g	$\vdash$	$\vdash$
h	Other extracurricular activities?	33h		<del> </del>
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)	_		
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	_   _   34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50,			
	1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

. (To be completed ONLY by	tures by Electing Public Charities (Se an eligible organization that filed Form 5768)	ee page 9 oi	the instructions.)	N/A
Check <b>a</b> if the organization belong	gs to an affiliated group. Check b	ıf you ch	ecked "a" and "limited contr	ol" provisions apply.
	Lobbying Expenditures  ures' means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for AL electing organizations
Total lobbying expenditures to influence Total lobbying expenditures to influence Total lobbying expenditures (add lines 36 Other exempt purpose expenditures Total exempt purpose expenditures (add Lobbying nontaxable amount. Enter the a If the amount on line 40 is - Not over \$500,000 Over \$500,000 but not over \$1,000,000 Over \$1,000,000 but not over \$17,000,000 Over \$17,000,000 Over \$17,000,000 Subtract line 42 from line 36. Enter -0- if	public opinion (grassroots lobbying) a legislative body (direct lobbying) 5 and 37) lines 38 and 39) amount from the following table -  The lobbying nontaxable amount is -  20% of the amount on line 40 \$100,000 plus 15% of the excess over \$500,000 \$175,000 plus 10% of the excess over \$1,000,000 \$225,000 plus 5% of the excess over \$1,500,000 \$1,000,000 % of line 41)	36 37 38 39 40 41 42 43 44	N/A	

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

		Lobbying Exp	enditures During 4-Year A	veraging Period	N/A
Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
45 Lobbying nontaxable amount					0
46 Lobbying ceiling amount (150% of line 45(e))					0
47 Total lobbying expenditures					0
48 Grassroots nontaxable amount					0
49 Grassroots ceiling amount (150% of line 48(e))					0
50 Grassroots lobbying expenditures					0

### Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h.)
- c Media advertisements
- d Mailings to members, legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials, or a legislative body
- h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means
- i Total lobbying expenditures (Add lines c through h.)

16 (N/- N)	-1	محاملة والمستحدث المتحال والمتحدث المتحدث	4 4k a labbumaa a akumbaa
IT Yes to any of the anove	also attach a statement giving	1 a netalien nescrintion n	t the Johnson activities

Yes	No	Amount
	X	
	X	
	X	
	X	
	X	
	X	
	X	
	X	
		0.

523141

523151 02-03-06

FORM 990 GAIN	(LOSS)	FROM	SALE	OF OTH	IER A	SSETS	STA	ATEMENT 1
DESCRIPTION				DATE		DATE SOLD		- <del>-</del> -
FIXED ASSETS				VARIOU	IS	VARIOU	S PURCE	HASED
NAME OF BUYER	GROS SALES F			T OR BASIS		ENSE SALE	DEPREC	NET GAIN OR (LOSS)
OPEN SALE	5,	000.		5,112.		0.	0.	<112.>
TO FM 990, PART I, LN 8	5,	000.		5,112.		0.	0.	<112.>
FORM 990	SPECI	AL EV	ENTS A	AND ACT	TIVI	'IES	STA	ATEMENT 2
DESCRIPTION OF EVENT	-	ROSS CEIPTS		TRIBUT.		ROSS VENUE	DIRECT EXPENSES	NET INCOME
AUCTION	2	26,030	•	25,030.		1,000.	17,269.	<16,269.>
TO FM 990, PART I, LINE	9 2	26,030	. :	25,030.		1,000.	17,269.	<16,269.>

FORM 990	INCOME AND COST OF GOODS SOLD INCLUDED ON PART I, LINE 10		STATEMENT 3
INCOME			
	OWANCES	56,610	56,610
5. GROSS PROFIT (I	OLD (LINE 13)	61,102	<4,492
7. MERCHANDISE PUR 8. COST OF LABOR		6,101 61,751	
9. MATERIALS AND S 10. OTHER COSTS . 11. ADD LINES 6 THE		6,101	73,953
	D OF YEAR	12,851	61,102

FORM. 990	COST OF GOODS	SOLD - OTHER	COSTS	STATEMENT	
DESCRIPTION				AMOUNT	
INVENTORY WRITE-OFF			•	6,10	)1.
TOTAL INCLUDED ON FORM	990, PART I, L	INE 10B		6,10	)1.
FORM 990	ОТНЕ	REXPENSES		STATEMENT	5
DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISII	1G
ADMINISTRATION BANK CHARGE INSURANCE CONTRACT TRANSLATORS US PROFESSIONAL FEES GROCERIES TAXES - PROPERTY PROGRAM EXPENSE TRAINING	3,212. 10,440. 4,096. 28,730. 51,513. 1,122. 1,064. 61,018. 425.	28,730. 38,631. 752. 61,018. 425.	3,212. 10,440. 4,096. 4,352. 370. 1,064.	8,5	30.
TOTAL TO FM 990, LN 43	161,620.	129,556.	23,534.	8,5	30.

FORM 990 OFFICER COMPENSATION ALLOCATION STA PART II, LINE 25  EMPLOYEE EXPENSE								
NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS				
GEORGE STEINER	95,101.	7,269.		102,370.				
A. PROGRAM SERVICES	47,551.	3,635.		51,186				
B. MANAGEMENT AND GENERAL	23,775.	1,817.		25,592				
C. FUNDRAISING	23,775.	1,817.		25,592.				
NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS				
CHARLES DAVIS	74,115.	16,023.		90,138				
A. PROGRAM SERVICES	37,058.	8,012.		45,070				
B. MANAGEMENT AND GENERAL	7,412.	1,602.		9,014				
C. FUNDRAISING	29,645.	6,409.		36,054				
NAME OF OFFICER, ETC.	COMPENSATION	EMPLOYEE BEN. PLANS	EXPENSE ACCOUNTS	TOTALS				
MATTHEW MONBERG	70,108.	15,035.		85,143.				
A. PROGRAM SERVICES	14,022.	3,007.		17,029				
B. MANAGEMENT AND GENERAL	14,022.	3,007.		17,029				
C. FUNDRAISING	42,064.	9,021.		51,085.				
TOTAL PROGRAM SERVICES	1-74		<u>,</u>	113,285.				
TOTAL MANAGEMENT AND GENERA	AL			51,635				
TOTAL FUNDRAISING				112,731				
TOTAL OFFICER, ETC., COMPE	NSATION INCLUDE	D ON PARTS V	-A AND V-B	277,651				

FORM 990	CASH GRANT	S AND ALLOCATIONS	STA	TEMENT	7
CLASSIFICATION	DONEE'S NAME	DONEE'S ADDRESS	DONEE'S RELATIONSHIP	AMOU	NT
PROGRAM	SPERANTA COPILLOR	BCR CENTRAL , TARGU MURES, ROMANIA	NONE	28,00	00.
PROGRAM	COVENANT PRESBYTERIAN	2845 PARLIAMENT DR, COLORADO SPRINGS, CO 80920	NONE	•	60.
FOSTER CARE PROGRAM STIPENDS	NADEZHDA FUND	VLADIMIR, RUSSIA	CONTROLLED ORGANIZATION	28,00	00.
GENERAL SUPPORT	OTCHIY DOM ORPHANAGE	KHARKOV, UKRAINE	NONE	7,00	00.
MISSIONARY SUPPORT	GREENBRIER CHURCH	1011 VOLVO PKWY, CHESAPEAKE, VA 23320	NONE	1,34	43.
TOTAL INCLUDED	ON FORM 990, PART I	I, LINE 22		64,40	03.
FORM 990	SPECIFIC AS	SISTANCE TO INDIVID	UALS STA	TEMENT	8
DESCRIPTION				AMOUNT	
FOOD, SHELTER A	NITURE FOR ORPHANAG ND CLOTHING FOR IND	IGENTS, ETC.		97,66 73,20 322,42	07. 22.
DIRECT CASH ASS	AND HOSPITAL EXPEN ISTANCE TO INDIGENT 90, PART II, LINE 2	S		28,29 14,17 535,76	73.

FORM 990

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS

STATEMENT

9

DESCRIPTION OF PROGRAM SERVICE TWO

MINISTRY PROGRAMS - CHC HELD CAMPS, PROVIDED FAMILY CENTERS, COMPUTER LABS, MEDIA CENTERS, AND MINISTRY CENTERS TO MEET THE PHYSICAL, EMOTIONAL, EDUCATIONAL, AND SPIRITUAL NEEDS OF ITS PARTICIPANTS. DURING 2005, CHC HELD 4 SUMMER CAMPS, SPONSORED 1,482 KIDS AND 360 OLDER ORPHANS, AND PROVIDED INDEPENDENT LIVING TO 51 KIDS. CHC HAD 100 PEOPLE PARTICIPATE IN THE MINISTRY PROGRAMS AND 153 PEOPLE PARTICIPATE IN THE MENTORSHIP PROGRAM.

	GRANTS	EXPENSES
TO FORM 990, PART III, LINE B		1,425,733.

	OTHER NOTE	S AND	LOANS	PAY	ABLE	STATEMENT	1
LENDER'S NAME	TERMS	OF RE	PAYMEI	т			
BANK OF AMERICA	\$433/M	ONTH					
<del>-</del>	ORIGINAL LOAN AMOUNT		INTERI RATI				
02/22/04 03/23/08	18,57	8.	5.6	58			
SECURITY PROVIDED BY B	ORROWER	PURPO	SE OF	LOAN			
AUTOMOBILE		AUTO	PURCHA	SE			
RELATIONSHIP OF LENDER	<u>t                                      </u>						
NONE DESCRIPTION OF CONSIDE	RATION				FMV OF CONSIDERATION	BALANCE DU	Œ
AUTOMOBILE					0.	10,6	58
LENDER'S NAME	TERMS	OF RE	PAYMEI	ГT			
CITICAPITAL	\$669/M	ONTH		_			
	ORIGINAL		INTERI RATI				
DATE OF MATURITY NOTE DATE	LOAN AMOUNT			•			
NOTE DATE							
NOTE DATE	LOAN AMOUNT	<u> </u>		.2%			
NOTE DATE  09/16/04 09/01/07  SECURITY PROVIDED BY B	LOAN AMOUNT 21,07 BORROWER	5. PURPO	9.1	.2% LOAN			
NOTE DATE 09/16/04 09/01/07 SECURITY PROVIDED BY B ACCOUNTING SOFTWARE	LOAN AMOUNT 21,07 BORROWER	5. PURPO	9.1 SE OF	.2% LOAN			
NOTE DATE  09/16/04 09/01/07  SECURITY PROVIDED BY B  ACCOUNTING SOFTWARE  RELATIONSHIP OF LENDER	LOAN AMOUNT 21,07 BORROWER	5. PURPO	9.1 SE OF	.2% LOAN	EMT/ OF		
NOTE DATE  09/16/04 09/01/07  SECURITY PROVIDED BY B  ACCOUNTING SOFTWARE  RELATIONSHIP OF LENDER  NONE	LOAN AMOUNT 21,07 BORROWER	5. PURPO	9.1 SE OF	.2% LOAN	FMV OF CONSIDERATION	BALANCE DU	ΙΈ
NOTE DATE - 09/16/04 09/01/07	LOAN AMOUNT 21,07 BORROWER	5. PURPO	9.1 SE OF	.2% LOAN			

FORM 990	OTHER	REVENUE	NOT	INCLUDED	ON	FORM	990	STATEMENT	11
DESCRIPTION								AMOUNT	
COST OF GOODS S LOSS ON SALE OF SPECIAL EVENT F		SETS		FF				61,1 1 17,2	12.
TOTAL TO FORM 9	990, PART 1	IV-A						78,4	83.
FORM 990	OTHER	EXPENSES	S NO	r include	01	N FORI	vi 990	STATEMENT	12
DESCRIPTION								AMOUNT	
COST OF GOODS S LOSS ON SALE OF SPECIAL EVENT F		SETS		FF				61,1 1 17,2	12.
TOTAL TO FORM 9	990, PART 1	IV-B						78,4	83.

FORM. 990	PART	V-A - LIST OF TRUSTEES AND			ECTORS,	STATI	EMENT 1
NAME AND ADDRESS				LE AND HRS/WK	COMPEN- SATION	EMPLOYEE BEN PLAN CONTRIB	
GEORGE STEINER PO BOX 69 PALMER LAKE, CO	80133	,	CEO 40	.00	95,101.	7,269.	0
CHARLES DAVIS PO BOX 69 PALMER LAKE, CO 8	80133		PRESII 40	DENT .00	74,115.	16,023.	0
MATTHEW MONBERG PO BOX 69 PALMER LAKE, CO	80133		COO 40	.00	70,108.	15,035.	0
DOUG DUFFY PO BOX 69 PALMER LAKE, CO	80133			CHAIR .00	0.	0.	0
SUE BENNETT PO BOX 69 PALMER LAKE, CO	80133			MEMBER .00	0.	0.	0
ED DEMING PO BOX 69 PALMER LAKE, CO	80133			MEMBER .00	0.	0.	0
KEVIN HARRISON PO BOX 69 PALMER LAKE, CO	80133			MEMBER .00	0.	0.	0
GLENN HEARD PO BOX 69 PALMER LAKE, CO	80133			MEMBER .00	0.	0.	0
SUZAN JOHNSON PO BOX 69 PALMER LAKE, CO	80133		-	MEMBER .00	0.	0.	0
JENNIFER JUKANOV: PO BOX 69 PALMER LAKE, CO				MEMBER .00	0.	0.	0
ILA MASON PO BOX 69	00122			MEMBER	0.	0.	0

PALMER LAKE, CO 80133

CHILDRENS HOPECHEST				3	33-0430285
MIKE NUTTER PO BOX 69 PALMER LAKE, CO 80133	_ •	MEMBER 00	0.	0.	0.
HENRY ROGERS PO BOX 69 PALMER LAKE, CO 80133	_ <del>-</del>	MEMBER 00	0.	0.	0.
BILL TECHANCHUK PO BOX 69 PALMER LAKE, CO 80133	_ ·	MEMBER 00	0.	0.	0.
CRAIG WHITAKER PO BOX 69 PALMER LAKE, CO 80133	· =	MEMBER 00	0.	0.	0.
TOTALS INCLUDED ON FORM 990,	PART V-A	=	239,324.	38,327.	0.
SCHEDULE A	OTHER I	NCOME		STAT	rEMENT 14
DESCRIPTION	2004 AMOUNT	2003 AMOUN			2001 AMOUNT
OTHER REVENUE	0		0.	0.	16,271.

0.

0.

0.

16,271.

TOTAL TO SCHEDULE A, LINE 22

Fo 4868 (Rev122004)	Page					
are film for an Additional (not automatic) 3-Month Extension, complete only Part II a	and check this box					
eonly complete Part II if you have already been granted an automatic 3-month extension on	a previously filed Form 8868					
pu are fining local Automatic 3-Month Extension, complete only Part I (on page I)						
Additional (not automatic) 3-Month Extension of Time - Must						
Name of Exempt Organization	Employer identification number					
Pri CH ILDRENS HOPE CHEST	33-0430285					
Number, street, and room or suite no. If a P.O. box, see instructions	For IRS use only					
due datebr P.O. BOX 69						
Colorado Springs, CO 80133						
Checktype of return to be filed (File a separate application for each return)						
Form 990 Form 990-EZ Form 990 1 (sec 401(a) or 408(a) trust)	orm 1041 A Form 5227 Form 8870 orm 4720 Form 6069					
STOP: Do not complete Part II if you were not already granted an automatic 3-month extensi	on on a previously filed Form 8868.					
• The books are in the care of ▶ THE ORGANIZATION						
Talephone No ▶ (719) 487-7800 FAX No ▶						
• If the organization does not have an office or place of business in the United States, check this	box					
If this for a Group Return, enter the organization's four digit Group Exemption Number (GEN)	If this is for the whole group, check this					
If it is for part of the group, check this box and attach a list with the names are additional 3 month extension of time until NOVEMBER 15, 2006	and EINs of all members the extension is for					
Forcalendar year 2005, or other tax year beginning	and ending					
<b>5</b> '	nal return Change in accounting period					
ctale in detail why you need the extension	Sharige wit accounting period					
ADDITIONAL TIME IS REQUIRED TO OBTAIN DATA						
NECESSARY TO FILE A COMPLETE AND ACCURATE RETU	RN					
8a  If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any  nonrefundable credits. See instructions  \$						
specification is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and	estimated					
tax payments made Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868						
a lance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if require	d, deposit with FTD					
coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instruc	tions \$ N/A					
Signature and verification	manks and to the best of an it is followed by					
Under penalties of producty, I declare that I have examined this form, including accompanying scriedules and state	ments, and to the best of my knowledge and belief,					
Signature and Verification  Under penalities of perfury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I agricultorized to prepare this form.  Title  Date  8/8/04						
Signature Notice to Applicant - To Be Completed by t						
We have approved this application. Please attach this form to the organization's return						
We have not approved this application. However, we have granted a 10-day grace period from the later of the date shown below or the due						
date Of the organization's return (including any prior extensions). This grace period is considered to be a valid extension of time for elections						
otherwise required to be made on a timely return. Please attach this form to the organization's return.						
we have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to						
file We are not granting a 10-day grace period						
We cannot consider this application because it was filed after the extended due date of the r	eturn for which an extension was requested					
Other						
Ву:						
	Date					
Oirector  Alternate Mailing Address - Enter the address if you want the copy of this application for an addition the copy of this application for an additional address.	onal 3-month extension returned to an address					
Alternate Manning  different than the one entered above						
Name	EXTENSION APPROVED					
CAPIN CROUSE, LLP						
Number and street (include suite, room, or apt. no.) or a P.O. box number 1465 KELLY JOHNSON BLVD, SUITE 230	SEP 0 5 2006					
City or town, province or state, and country (including postal or ZIP code)	FIELD DIRECTOR					
523832 COLORADO SPRINGS, CO 80920	SUBMISSION PROCESSING, OGDEN					
	Form 8868 (Rev. 12-2004)					

Form 88	38 (Rev. 12-2004)		Page 2			
	are filing for an Additional (not automatic) 3-Month Extension, complete only Part II and	check this box				
	nly complete Part II if you have already been granted an automatic 3-month extension on a pi					
	are filing for an Automatic 3-Month Extension, complete only Part I (on page 1).	Osisis al a				
Part I		Original a				
Type or print,	Name of Exempt Organization		Employer identification number			
File by the	CHILDRENS HOPECHEST		33-0430285			
extended due date fo	Number, street, and room or suite no. If a P.O. box, see instructions.  P.O. BOX 69		For IRS use only			
filing the return See instruction:						
	ype of return to be filed (File a separate application for each return).	-				
X Fo		1 1041·A L 1 4720 [	Form 5227			
STOP: [	o not complete Part II if you were not already granted an automatic 3-month extension	on a previous	sly filed Form 8868.			
• The b	ooks are in the care of ► CHILDREN'S HOPECHEST					
•	hone No ▶ <u>(719) 487-7800</u> FAX No ▶	· <u></u>				
	organization does <b>not</b> have an office or place of business in the United States, check this bo					
● If this	is for a <b>Group Return</b> , enter the organization's four digit Group Exemption Number (GEN) If it is for <b>part</b> of the group, check this box ▶ and attach a list with the names all					
	equest an additional 3-month extension of time until NOVEMBER 15, 2006.	IG ENVS OF AIR	members the extension is for.			
		nd ending	·			
6 If 1	his tax year is for less than 12 months, check reason. Initial return Final	return	Change in accounting period			
	ate in detail why you need the extension					
	DDITIONAL TIME IS REQUIRED TO OBTAIN DATA ECESSARY TO FILE A COMPLETE AND ACCURATE RETUR	N				
	If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions					
ta	this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and es a payments made Include any prior year overpayment allowed as a credit and any amount pareviously with Form 8868		\$			
•	ilance Due. Subtract line 8b from line 8a Include your payment with this form, or, if required,	deposit with	FTD			
	upon or, if required, by using EFTPS (Electronic Federal Tax Payment System) See instruction		\$ N/A			
Hada	Signature and Verification	anta and to the	hant of my knowledge and haliaf			
	nalties of perjury, I declare that I have examined this form, including accompanying schedules and statem correct, and complete, and that I am authorized to prepare this form.	enis, and to the	best of my knowledge and belief,			
Signature		- IDC	Date >			
w	Notice to Applicant - To Be Completed by the have approved this application Please attach this form to the organization's return	e ins				
	e have not approved this application. However, we have granted a 10-day grace penod from	the later of the	e date shown below or the due			
	te of the organization's return (including any prior extensions). This grace period is considere					
ot	nerwise required to be made on a timely return. Please attach this form to the organization's i	etum				
We have not approved this application. After considering the reasons stated in item 7, we cannot grant your request for an extension of time to						
	e. We are not granting a 10-day grace period	for which	an extension was requested			
$\Box$	e <b>cannot consider</b> this application because it was filed after the extended due date of the re- her	um for which	an extension was requested			
	By:		_			
Director			Date			
	e Mailing Address - Enter the address if you want the copy of this application for an addition than the one entered above.	nal 3-month e	xtension returned to an address			
	Name CAPIN CROUSE, LLP					
Type or print	Number and street (include suite, room, or apt. no.) or a P.O. box number 1465 KELLY JOHNSON BLVD, SUITE 230					
	City or town, province or state, and country (including postal or ZIP code)	<del></del>				
523832 05-01-05	COLORADO SPRINGS, CO 80920		Form <b>8868</b> (Rev. 12-2004)			
			1 01111 0000 (1004, 12-2004)			

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